

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 2, 1991

ALL-COUNTY LETTER NO. 91-36

TO: ALL-COUNTY WELFARE DIRECTORS  
ALL-COUNTY IHSS PROGRAM COORDINATORS  
ALL-COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) FINAL ALLOCATIONS  
FOR FISCAL YEAR (FY) 1988/89

This is to provide Counties with notification of the closeout of IHSS FY 1988/89 expenditures. Total program funding of \$538,687,202 is being allocated to Counties.

Funds have been reallocated based on expenditures reported on the supplemental County Administrative Expense Claims (CAEC) submitted after July 1, 1989. Additional funding has been provided to Counties with deficit situations in accordance with All-County Letter 88-75. The expenditures of deficit Counties were analyzed to determine 1) whether the over-expenditure was within County control and 2) whether additional funds would have been provided in the Mid-Year Update had the expenditures been anticipated at that time.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst at (916) 322-6320.

A handwritten signature in dark ink, appearing to read "Loren D. Suter", is written over the typed name.

LOREN D. SUTER  
Deputy Director  
Adult and Family Services

Enclosure

cc: CWDA

## IHSS 1988/89 FINAL ALLOCATION

	TOTAL ALLOCATION	87/88 CTY CONTRIBUTION	STATE/FED COST
Alameda	\$21,352,462	\$580,066	\$20,772,396
Alpine	\$15,919	\$1,660	\$14,259
Amador	\$431,927	\$10,454	\$421,473
Butte	\$5,534,051	\$178,074	\$5,355,977
Calaveras	\$684,880	\$33,188	\$651,692
Colusa	\$302,218	\$13,161	\$289,057
Contra Costa	\$14,535,913	\$490,770	\$14,045,143
Del Norte	\$475,033	\$17,027	\$458,006
El Dorado	\$2,005,254	\$90,583	\$1,914,671
Fresno	\$23,515,122	\$1,162,611	\$22,352,511
Glenn	\$767,363	\$49,116	\$718,247
Humboldt	\$4,075,562	\$171,411	\$3,904,151
Imperial	\$3,659,294	\$125,147	\$3,534,147
Inyo	\$634,441	\$34,151	\$600,290
Kern	\$7,586,712	\$178,981	\$7,407,731
Kings	\$1,197,659	\$14,994	\$1,182,665
Lake	\$2,174,519	\$87,211	\$2,087,308
Lassen	\$317,592	\$5,626	\$311,966
Los Angeles	\$196,112,561	\$7,309,700	\$188,802,861
Madera	\$950,929	\$0	\$950,929
Marin	\$3,705,414	\$197,910	\$3,507,504
Mariposa	\$560,799	\$24,005	\$536,794
Mendocino	\$3,124,607	\$175,211	\$2,949,396
Merced	\$2,168,896	\$59,479	\$2,109,417
Modoc	\$107,264	\$1,530	\$105,734
Mono	\$59,550	\$1,905	\$57,645
Monterey	\$4,677,427	\$144,382	\$4,533,045
Napa	\$1,545,471	\$50,093	\$1,495,378
Nevada	\$1,233,477	\$56,726	\$1,176,751
Orange	\$19,680,322	\$585,657	\$19,094,665
Placer	\$2,376,144	\$70,556	\$2,305,588
Plumas	\$284,255	\$7,601	\$276,654
Riverside	\$17,814,354	\$545,271	\$17,269,083
Sacramento	\$18,574,891	\$535,926	\$18,038,965
San Benito	\$450,308	\$8,886	\$441,422
San Bernardino	\$27,337,170	\$978,817	\$26,358,353
San Diego	\$45,133,794	\$1,811,172	\$43,322,622
San Francisco	\$27,129,340	\$1,230,178	\$25,899,162
San Joaquin	\$5,487,286	\$123,772	\$5,363,514
San Luis Obispo	\$1,033,398	\$15,834	\$1,017,564
San Mateo	\$6,563,534	\$175,783	\$6,387,751
Santa Barbara	\$4,282,257	\$139,308	\$4,142,949
Santa Clara	\$13,145,388	\$319,975	\$12,825,413
Santa Cruz	\$3,624,096	\$114,936	\$3,509,160
Shasta	\$2,283,532	\$45,694	\$2,237,838
Sierra	\$86,238	\$1,661	\$84,577
Siskiyou	\$910,024	\$36,866	\$873,158
Solano	\$5,498,131	\$196,771	\$5,301,360
Sonoma	\$6,007,639	\$236,003	\$5,771,636
Stanislaus	\$7,434,969	\$220,686	\$7,214,283
Sutter	\$557,193	\$7,572	\$549,621
Tehama	\$1,256,584	\$33,288	\$1,223,296
Trinity	\$239,712	\$11,024	\$228,688
Tulare	\$11,280,748	\$415,370	\$10,865,378
Tuolumne	\$413,703	\$4,772	\$408,931
Ventura	\$3,419,229	\$15,657	\$3,403,572
Yolo	\$2,032,059	\$88,524	\$1,943,535
Yuba	\$838,588	\$13,873	\$824,715
Total	\$538,687,202	\$19,256,605	\$519,430,597